

Holme on Spalding Moor Parish Council	
	2013/14
INCOME	
Precept	31,154.01
Interest	1.40
Newsletter/copier	3,128.25
VAT reclaim	3,773.24
Cemetery/agency	2,648.00
Snow grant	nil
Heritage	8,869.89
Village Hall car park receipt	
Public Works Loan Board	
Sundry	2,145.00
	51,719.79
EXPENDITURE	
Administration	
Insurance	1,205.81
ERNLLCA/SLCC	304.00
Newsletter/copier	4,254.46
Clerk salary	12,331.80
Clerk expenses	876.60
Meeting room hire	450.00
Audit	240.00
Election costs	1,304.03
Tractor/Strimmer/etc	676.00
Public Works Loan Board	1,667.18
Training	24.00
Travel expenses training courses	29.80
Admin other/accountant fees/NI	553.88
Grants	
Village Hall	600.00
Parochial Church Council	1,100.00
Scouts & Guides	874.00
Holme Christian Fellowship	2,500.00
Thursday Club	200.00
Holme Rovers	nil
Other grants (inc Jubilee)	96.00
School	nil
Heritage	nil
Parish issues	
Parish Maintenance	
Cem paths/handyman expenses	891.24
Bench/bins	1,355.48
In bloom	1,741.65
Litter picker/handyman salary	4,090.42
S/lights Npower/maint contract	1,136.97
Capital and other	
Xmas tree Village Green	
Xmas trees/lights/event/banner	1,540.95
Moor End adoption plus Old Lea	nil
Village green tree removal	1,184.00
Capital Village Hall car park	nil
Snow spend	nil
Sundry	791.91
	42,020.18
Bank balance	
inc reserve	
Election	1,500.00
Parish Issues	
Grants	
Unreserved funds	13,326.98